

**New Buckenham Parish  
Council Quarter 1 budget  
monitoring**

**Budget 2022/23**

<b>Expenditure/Income Heading</b>	<b>Budget 2022/23</b>	<b>Quarter 1 Ground Maintenance</b>	<b>Quarter 1 April -June 2022</b>	<b>% of Budget</b>
Audit Fees	321.78		60.00	18.65
Councillors' and Clerk's Expenses	1,038.00		362.41	34.91
Hall Hire	250.00		35.00	14.00
Insurance	726.60		0.00	0.00
Legal/Professional Fees	520.00		0.00	0.00
Salaries	6,000.00		1,820.76	30.35
Subscriptions	539.76		160.15	29.67
Training Fees	415.20		44.00	10.60
<b>Allotments (no water budget)</b>	0.00	43.26	53.95	
<b>Cemetery</b>	0.00	657.03	0.00	
<b>Cricket Field/Common</b>	0.00	632.55	210.85	
<b>Grounds Maintenance</b>	8,608.00	240.00	2,434.50	28.28
<b>Play Area</b>		275.97	0.00	
<b>Street Lighting</b>	735.00		226.40	30.80
<b>St Martin's Closed Churchyard</b>		585.69	0.00	
Miscellaneous grants	500.00		380.00	76.00
Community Car Scheme (Budget from NBPC)	300.00			0.00
	<b>19,954.34</b>	<b>2,434.50</b>	<b>5,788.02</b>	<b>29.01</b>